

COMMITTEE ON APPROPRIATIONS
SENATE AMENDMENTS TO S.B. 1300
(Reference to printed bill)

Strike everything after the enacting clause and insert:

"Section 1. Appropriation reductions: fiscal year 2007-2008

A. Notwithstanding any other law, the following amounts are reduced from the state general fund in fiscal year 2007-2008 as listed below from appropriations made to state agencies:

1. Department of administration - \$2,361,800.
2. Department of agriculture - \$1,248,000.
3. Attorney general - \$820,000.
4. Arizona biomedical research commission - \$1,000,000.
5. State capital postconviction defender office - \$73,800.
6. Department of commerce - \$3,323,800.
7. Corporation commission - \$175,700.
8. Department of corrections - \$22,297,600.
9. Arizona criminal justice commission - \$999,400.
10. Department of economic security - \$30,326,400.
11. Arizona department of education - \$37,400,000.
12. Department of emergency and military affairs - \$836,100.
13. Department of environmental quality - \$5,872,000.
14. Governor's office of equal opportunity - \$26,000.
15. State board of equalization - \$14,000.
16. Board of executive clemency - \$60,000.
17. Department of financial institutions - \$400,000.
18. Department of fire, building and life safety - \$500,000.
19. Government information technology agency - \$1,500,000.
20. Office of the governor - \$368,000.

Senate Amendments to S.B. 1300

- 1 21. Governor's office of strategic planning & budgeting - \$115,000.
- 2 22. Department of health services - \$6,027,700.
- 3 23. Arizona historical society - \$165,000.
- 4 24. Prescott historical society - \$54,000.
- 5 25. Department of insurance - \$435,500.
- 6 26. Judiciary - supreme court - \$447,800.
- 7 27. Judiciary - court of appeals - \$45,000.
- 8 28. Judiciary - superior court - \$653,500.
- 9 29. Department of juvenile corrections - \$1,054,200.
- 10 30. State land department - \$2,120,000.
- 11 31. Law enforcement merit system council - \$2,000.
- 12 32. Auditor general - \$940,000.
- 13 33. House of representatives - \$618,000.
- 14 34. Joint legislative budget committee - \$152,000.
- 15 35. Legislative council - \$285,000.
- 16 36. Arizona state library, archives & public records - \$270,500.
- 17 37. Senate - \$427,000.
- 18 38. Department of liquor licenses & control - \$150,000.
- 19 39. Department of mines and mineral resources - \$95,100.
- 20 40. Arizona state parks board - \$345,000.
- 21 41. Arizona pioneers' home - \$63,000.
- 22 42. Department of public safety - \$2,140,000.
- 23 43. Arizona department of racing - \$150,000.
- 24 44. Radiation regulatory agency - \$80,000.
- 25 45. State real estate department - \$230,800.
- 26 46. Department of revenue - \$2,393,300.
- 27 47. School facilities board - \$47,000,000.
- 28 48. Secretary of state - \$138,000.
- 29 49. State treasurer - \$169,000.
- 30 50. Arizona board of regents - \$388,000.
- 31 51. Universities - all campuses - \$25,000,000.
- 32 52. Department of water resources - \$2,000,000.

53. Department of weights & measures - \$100,000.

B. The department of education reduction may be taken against the appropriation made to the Arizona department of education and state board of education.

C. The department of economic security reduction may not be taken against the appropriation made for developmental disabilities and child protective services.

D. The department of public safety reduction may not be taken against the appropriations made for the gang and immigration intelligence team enforcement mission (GIITEM).

E. The department of health services reduction may not be taken against the appropriation made for abstinence funding.

F. The sum of \$19,057,500 in additional expenditure authority is provided in fiscal year 2007-2008 to the department of health services for supplemental funding.

Sec. 2. Transfer of fund monies to state general fund: fiscal year 2007-2008

A. Notwithstanding any other law, on or before June 30, 2008, the following amounts from the funds or sources are transferred to the state general fund for the purposes of providing adequate support and maintenance for agencies of this state:

1. Budget stabilization fund - \$615,000,000.
2. Accountancy board fund - \$2,056,000.
3. Acupuncture board fund - \$100,000.
4. Automation operations fund - \$748,500.
5. Certificate of participation fund - \$1,266,700.
6. Construction insurance fund - \$3,970,200.
7. Motor vehicle pool revolving fund - \$3,037,500.
8. Retiree accumulated sick leave fund - \$3,283,900.
9. Department of administration - risk management revolving fund - \$6,114,400.
10. Special employee health insurance trust fund - \$41,000,000.

11. Livestock and crop conservation fund - \$910,600.
12. Arizona grain research fund - \$137,100.
13. Arizona citrus research council fund - \$40,000.
14. Seed law fund - \$25,000.
15. Aquaculture fund - \$20,000.
16. Arizona iceberg lettuce research council fund - \$41,400.
17. Commodity promotion fund - \$30,000.
18. Pesticide fund - \$15,000.
19. Arizona wine promotional fund - \$50,000.
20. Children's health insurance program fund - \$1,506,200.
21. Board of appraisal fund - \$537,900.
22. Attorney general - anti-racketeering revolving fund - \$500,000.
23. Chiropractic board fund - \$50,000.
24. CEDC fund - \$2,267,700.
25. Greater Arizona development authority revolving fund - \$2,500,000.
26. Job training fund - \$10,000,000.
27. Registrar of contractors fund - \$1,966,300.
28. Utility regulation revolving fund - \$1,580,300.
29. Department of corrections - special services fund - \$519,800.
30. State department of corrections revolving fund - \$1,000,000.
31. Transition office fund - \$400,000.
32. Transition program drug treatment fund - \$700,000.
33. Board of cosmetology fund - \$1,091,800.
34. Arizona criminal justice commission - driving under the influence
abatement fund - \$2,175,400.
35. Victims compensation and assistance fund - \$2,000,000.
36. Telecommunication fund for the deaf - \$4,000,000.
37. Dental board fund - \$3,200,000.
38. Spinal and head injuries trust fund - \$2,000,000.
39. Special education fund - \$15,000,000.
40. Department of education - internal services fund - \$525,100.
41. School accountability fund - \$350,000.

- 1 42. Character education fund - \$250,000.
- 2 43. Failing schools tutoring fund - \$1,000,000.
- 3 44. English learner classroom personnel bonus fund - \$200,000.
- 4 45. State armory property fund - \$100,000.
- 5 46. Department of environmental quality - indirect cost recovery
- 6 fund - \$1,864,000.
- 7 47. Department of environmental quality - recycling fund - \$1,097,100.
- 8 48. Clean air in-lieu fee account and Arizona clean air fund balance
- 9 fund - \$6,062,000.
- 10 49. Underground storage tank revolving fund - \$28,419,700.
- 11 50. Escrow guaranty fund - \$1,000,000.
- 12 51. Funeral directors and embalmers fund - \$500,000.
- 13 52. Game and fish watercraft license fund - \$4,732,700.
- 14 53. Game and fish department - off-highway vehicle recreation
- 15 fund - \$1,150,000.
- 16 54. Game and fish fund - \$2,827,600.
- 17 55. Wildlife conservation fund - \$66,000.
- 18 56. Livestock/breeders award fund - \$2,000,000.
- 19 57. Department of health services - intergovernmental agreements -
- 20 \$15,189,900.
- 21 58. Emergency medical services operating fund - \$6,200,000.
- 22 59. Department of health services - indirect cost fund - \$4,000,000.
- 23 60. Substance abuse treatment fund - \$1,500,000.
- 24 61. Department of health services - indirect cost recovery fund -
- 25 \$10,500.
- 26 62. Serious mental illness fund - \$43,400.
- 27 63. Department of health services - internal services fund - \$107,800.
- 28 64. Breast and cervical cancer screening and diagnostic special plate
- 29 fund - \$100,000.
- 30 65. Oral health fund - \$200,000.
- 31 66. Vital records electronic systems fund - \$500,000.
- 32 67. Hearing and speech professionals fund - \$400,000.

- 1 68. Arizona state hospital land fund - \$500,000.
- 2 69. Medical services stabilization fund - \$138,700.
- 3 70. Housing program fund - \$2,775,900.
- 4 71. Housing trust fund - \$12,000,000.
- 5 72. Housing development fund - \$364,000.
- 6 73. Industrial commission administrative fund - \$3,430,900.
- 7 74. Juvenile delinquent reduction fund - \$1,552,900.
- 8 75. Judicial collection enhancement fund - \$1,500,000.
- 9 76. Supreme court CJEF disbursement fund - \$3,000,000.
- 10 77. Department of juvenile corrections - criminal justice enhancement
11 fund - \$300,000.
- 12 78. Department of juvenile corrections - state education system for
13 committed youth - \$500,000.
- 14 79. Resource analysis revolving fund - \$60,000.
- 15 80. State land department fund - \$200,000.
- 16 81. Liquor license special collections fund - \$500,000.
- 17 82. State lottery fund - \$5,896,400.
- 18 83. Arizona medical board fund - \$850,000.
- 19 84. Optometry board fund - \$100,000.
- 20 85. Osteopathic board fund - \$1,000,000.
- 21 86. Parents commission on drug education and prevention - drug
22 treatment and education fund - \$2,000,000.
- 23 87. Arizona state parks board - off-highway vehicle recreation
24 fund - \$1,500,000.
- 25 88. State lake improvement fund - \$4,000,000.
- 26 89. Board of pharmacy fund - \$1,037,500.
- 27 90. Physical therapy board fund - \$100,000.
- 28 91. Auto fingerprint identification fund - \$300,000.
- 29 92. DNA identification system fund - \$600,000.
- 30 93. Department of public safety licensing fund - \$400,000.
- 31 94. Highway patrol fund - \$700,000.
- 32 95. County fair racing fund - \$50,000.

- 1 96. Breeders award fund - \$150,000.
- 2 97. Racing betterment fund - \$75,000.
- 3 98. Condominium recovery fund - \$50,000.
- 4 99. Real estate recovery fund - \$225,000.
- 5 100. Estate and unclaimed property fund - \$1,132,800.
- 6 101. School improvement revenue bond debt service fund - \$11,940,400.
- 7 102. Tourism fund - \$1,000,000.
- 8 103. Economic strength project fund - \$2,000,000.
- 9 104. Motor vehicle liability insurance enforcement fund - \$5,400,000.
- 10 105. State aviation fund - \$15,000,000.
- 11 106. Transportation department equipment fund - \$3,000,000.
- 12 107. Vehicle inspection and title enforcement fund - \$1,000,000.
- 13 108. Funding given to department of environmental quality for state
- 14 trust land settlement - \$2,025,500.

15 B. The transfer from the game and fish fund shall be made from monies
16 deposited in the fund pursuant to a legal settlement and shall not be made
17 from monies associated with license fees.

18 Sec. 3. Excess funding; citizens clean elections fund

19 The citizens clean elections commission may transfer \$20,000,000 from
20 the citizens clean elections fund to the state general fund for the 2007-2008
21 budget reconciliation pursuant to section 16-954, subsection D, Arizona
22 Revised Statutes.

23 Sec. 4. Appropriations; reversions; state general fund

24 The unexpended and unencumbered balance of the following appropriations
25 revert to the state general fund on the effective date of this act:

26 1. Veteran's nursing home -- Laws 1989, chapter 205, section 1 and
27 Laws 1990, chapter 203, section 1 - \$35,823.73.

28 2. Environmental assessment-Phoenix area -- Laws 1990, third special
29 session, chapter 1, section 26, as amended by Laws 1991, first special
30 session, chapter 2, section 1 - \$8,849.29.

31 3. Occupational safety and health review board -- Laws 1991, chapter
32 287, section 51 - \$127.67.

1 4. Department of economic security statewide building renewal -- Laws
2 1992, ninth special session, chapter 2, section 1 - \$20.24.

3 5. Arizona office in Sonora -- Laws 1993, chapter 119, section
4 4 - \$7,782.62.

5 6. Border volunteer corps -- Laws 1994, chapter 141, section 2, as
6 amended by Laws 1995, chapter 106, section 4 - \$34,704.67.

7 7. Department of juvenile corrections statewide building
8 renewal -- Laws 1994, eighth special session, chapter 2, section
9 1 - \$3,793.72.

10 8. Governor's telecommunications policy office -- Laws 1995, chapter
11 246, section 6 - \$504.12.

12 9. Building renewal-Mesa armory -- Laws 1995, first special session,
13 chapter 2, section 1 - \$1,325.20.

14 10. State hospital condensate receiver -- Laws 1995, first special
15 session, chapter 2, section 2, as amended by Laws 1995, chapter 229,
16 section 10 - \$4,700.00.

17 11. Building renewal-Cholla facility -- Laws 1996, fifth special
18 session, chapter 2, section 1 - \$11,655.00.

19 12. Building renewal-Coolidge impact study -- Laws 1996, fifth special
20 session, chapter 2, section 1 - \$4,948.26.

21 13. Department of health services-building renewal -- Laws 1996, fifth
22 special session, chapter 2, section 1 - \$30.00.

23 14. Department of education-family literacy program -- Laws 1998,
24 chapter 295, section 11 - \$1,373.25.

25 15. State board of nursing-fingerprinting costs -- Laws 1999, chapter
26 276, section 3 - \$90,197.96.

27 16. Department of economic security-summer youth program -- Laws 1999,
28 first special session, chapter 1, section 29, as amended by Laws 2000,
29 chapter 3, section 8, Laws 2000, chapter 281, section 1, Laws 2001, chapter
30 232, section 9 and Laws 2002, chapter 329, section 18 - \$32,446.40.

31 17. Department of education school safety program -- Laws 1999, first
32 special session, chapter 1, section 30, as amended by Laws 2000, chapter 2,

1 section 1 and Laws 2001, chapter 232, section 10 and Laws 2001, chapter 236,
2 section 31, as amended by Laws 2001, chapter 364, section 4 - \$2,043.81.

3 18. Department of education accountability measures -- Laws 1999, first
4 special session, chapter 1, section 30, as amended by Laws 2000, chapter 2,
5 section 1 and Laws 2001, chapter 232, section 10 - \$50.00.

6 19. Governor's Arizona-Sonora study -- Laws 1999, first special
7 session, chapter 1, section 42 - \$5,200.00.

8 20. Department of economic security-Hopi senior center -- Laws 2000,
9 chapter 217, section 1 - \$22,096.88.

10 21. Governor's executive order for September terrorism incident
11 emergency-2001 - \$106,916.95.

12 22. Occupational safety and health review board lump sum
13 appropriation -- Laws 2001, chapter 236, section 68 - \$6,947.00.

14 23. State treasurer property tax refund -- Laws 2001, chapter 236,
15 section 99 - \$.20.

16 24. AHCCCS emergency services -- Laws 2001, second special session,
17 chapter 8, section 9 - \$73.06.

18 25. English learner FTE -- Laws 2001, second special session, chapter
19 9, section 14, subsection B - \$2,388.84.

20 26. English learner FTE -- Laws 2001, second special session, chapter
21 9, section 14, subsection C - \$2,634.01.

22 27. English learner pilot -- Laws 2001, second special session, chapter
23 9, section 16, subsection B - \$342.40.

24 28. Department of commerce military installation -- Laws 2004, chapter
25 235, section 14, subsection A - \$24,830.46.

26 29. Department of liquor licenses and control-data processing -- Laws
27 2005, chapter 284, section 17 - \$1,250,000.00.

28 30. Department of health services nonrenal disease management -- Laws
29 2006, chapter 366, section 2, subsection A - \$100,000.00.

1 Sec. 5. Supplemental appropriation; commission for postsecondary
2 education

3 The sum of \$675,000 is appropriated from the postsecondary education
4 fund in fiscal year 2007-2008 to the commission for postsecondary education
5 for increases in the leveraging educational assistance partnership line item.

6 Sec. 6. Supplemental appropriation; Arizona state retirement
7 system

8 The sum of \$267,700 is appropriated from the state retirement system
9 administration account in fiscal year 2007-2008 to the Arizona state
10 retirement system for increases in employee related expenditures.

11 Sec. 7. Supplemental appropriation; supplemental reductions;
12 Arizona health care cost containment system

13 A. The sum of \$12,994,900 is appropriated from the state general fund
14 and \$82,145,400 in additional expenditure authority in fiscal year 2007-2008
15 to the Arizona health care cost containment system for supplemental funding.

16 B. The appropriation made to the Arizona health care cost containment
17 system in fiscal year 2007-2008 is reduced by \$15,619,900 from the tobacco
18 tax and health care fund - medically needy account and reduced by \$3,547,600
19 from the tobacco products tax fund - emergency health services account to
20 account for a shortfall in tobacco tax revenues.

21 C. The appropriation made to the Arizona health care cost containment
22 system in fiscal year 2007-2008 is reduced by \$329,400 from the temporary
23 medical coverage fund to account for reduced program expenditures.

24 Sec. 8. Supplemental appropriation; Arizona navigable stream
25 adjudication commission

26 A. The sum of \$200,000 is appropriated to the Arizona navigable stream
27 adjudication commission from the state general fund in fiscal year 2007-2008
28 for operating expenses.

29 B. The appropriation made in subsection A of this section is exempt
30 from the provisions of section 35-190, Arizona Revised Statutes, relating to
31 lapsing of appropriations.

1 Sec. 9. Supplemental appropriation; state land department

2 The sum of \$40,000 is appropriated to the state land department from
3 the environmental special plate fund in fiscal year 2007-2008 for the natural
4 resource conservation districts special line item.

5 Sec. 10. Department of education information technology funding
6 for fiscal year 2006-2007; reversion

7 Of the \$2,500,000 appropriated from the general fund to the Arizona
8 department of education for the information technology special line item for
9 fiscal year 2006-2007, \$1,250,000 reverts to the state general fund on the
10 effective date of this act.

11 Sec. 11. Arizona health care cost containment system hospital
12 residency loan program funding; fiscal year
13 2006-2007; reversion

14 The \$1,000,000 appropriated from the state general fund to the Arizona
15 health care cost containment system for the hospital residency loan program
16 special line item for fiscal year 2006-2007 reverts to the state general fund
17 on the effective date of this act.

18 Sec. 12. Arizona energy and water savings pilot program;
19 appropriations

20 A. Of the \$2,500,000 appropriated from the state general fund to the
21 school facilities board for the Arizona energy and water savings pilot
22 program in fiscal year 2007-2008, \$879,700 reverts to the state general fund
23 on the effective date of this act.

24 B. The sum of \$879,700 is appropriated from the oil overcharge fund to
25 the school facilities board for the Arizona energy and water savings pilot
26 program in fiscal year 2007-2008.

27 Sec. 13. Laws 2006, chapter 335, section 1, as amended by Laws 2007,
28 chapter 257, section 1, is amended to read:

29 Section 1. Conditional appropriation; Arizona welcome center;
30 exemption

31 A. The sum of \$2,000,000 is appropriated from the state general fund
32 in fiscal year 2006-2007 to the office of tourism for distribution to the

1 city of Yuma to establish an Arizona welcome center provided that the office
2 of tourism determines and informs the joint legislative budget committee
3 that:

4 1. All plans for the center are delivered to the city of Yuma.

5 2. The city of Yuma receives ownership of the property or the property
6 is conveyed by license to the city of Yuma.

7 B. The city of Yuma shall not expend more than \$500,000 on planning
8 and design for the Arizona welcome center.

9 C. The appropriation made in subsection A of this section shall be for
10 start-up capital and the city of Yuma shall bear the cost of ongoing
11 operation and maintenance of the center through its city-funded convention
12 and visitors bureau.

13 D. The appropriation made in subsection A of this section is exempt
14 from the provisions of section 35-190, Arizona Revised Statutes, relating to
15 lapsing of appropriations, **EXCEPT THAT THE \$1,798,000 UNSPENT AS OF FEBRUARY**
16 **1, 2008 REVERTS TO THE STATE GENERAL FUND ON THE EFFECTIVE DATE OF THIS**
17 **AMENDMENT TO THIS SECTION.**

18 Sec. 14. Laws 2006, chapter 345, section 10 is amended to read:

19 Sec. 10. State archives and history building: appropriation

20 The sum of ~~\$8,000,000~~ **\$4,500,000** is appropriated from the state general
21 fund in fiscal year 2007-2008 to the legislative council for ~~completion of~~
22 the Polly Rosenbaum state archives and history building.

23 Sec. 15. Laws 2006, chapter 356, section 1 is amended to read:

24 Section 1. Appropriation; purpose; exemption

25 A. The sum of \$10,000,000 is appropriated from the state general fund
26 in fiscal year ~~2006-2007~~ **2008-2009** to the department of veterans' services
27 for construction and establishment of a veterans' home facility in Tucson
28 pursuant to section 41-603, subsection C, Arizona Revised Statutes.

1 B. The amount appropriated in subsection A of this section is intended
2 to be this state's share of the costs, and is not subject to expenditure for
3 any purpose unless the department of veterans' services has irrevocable
4 commitments from the United States government for funding at least sixty-five
5 per cent of the total costs.

6 C. The appropriation made in subsection A of this section is exempt
7 from the provisions of section 35-190, Arizona Revised Statutes, relating to
8 lapsing of appropriations, except that any amount of the appropriation that
9 is unexpended and unencumbered on June 30, ~~2008~~ 2010 reverts to the state
10 general fund.

11 Sec. 16. Laws 2006, chapter 375, section 6 is amended to read:

12 Sec. 6. Appropriation; department of education; e-learning pilot
13 program; exemption

14 A. The sum of \$3,000,000 is appropriated from the state general fund
15 to the department of education in fiscal year 2006-2007 to carry out the
16 e-learning pilot program established by this act. The department of
17 education may distribute the monies appropriated in this section in fiscal
18 years 2006-2007, 2007-2008, 2008-2009 and 2009-2010.

19 B. The appropriation made in subsection A of this section is exempt
20 from the provisions of section 35-190, Arizona Revised Statutes, relating to
21 lapsing of appropriations, ~~EXCEPT THAT \$1,400,000 IN UNSPENT MONIES AS OF~~
22 ~~FEBRUARY 1, 2008 REVERTS TO THE STATE GENERAL FUND ON THE EFFECTIVE DATE OF~~
23 ~~THIS AMENDMENT TO THIS SECTION.~~

24 C. The department of education may retain up to five per cent of the
25 monies appropriated pursuant to subsection A of this section for
26 administrative costs of the department in connection with the e-learning
27 pilot program, to provide technical assistance to schools that participate in
28 the pilot program.

Sec. 17. Laws 2007, chapter 257, section 3 is amended to read:

Sec. 3. Capital outlay appropriations: major capital projects:
department of administration 2007-2008

~~2007-2008~~

Department of administration:

1. Prison cell locks and cell
doors replacement

~~\$ 5,200,000~~

\$ 3,200,000

Fund source:

State general fund

~~\$ 5,200,000~~

\$ 3,200,000

2. Department of juvenile corrections

HVAC and electrical renovations

\$ 885,000

Fund source:

State general fund

\$ 885,000

3. Tucson office building renovations

\$ 1,500,000

Fund source:

Risk management revolving fund

\$ 1,500,000

Total appropriation - department of administration

~~\$ 7,585,000~~

\$ 5,585,000

Fund source:

State general fund

~~\$ 6,085,000~~

\$ 4,085,000

Risk management revolving fund

\$ 1,500,000

Pursuant to section 41-1252, Arizona Revised Statutes, the department of administration shall submit the capital projects to the joint committee on capital review for its review.

Sec. 18. Laws 2007, chapter 257, section 7 is amended to read:

Sec. 7. Old health laboratory renovation; appropriations; review

A. The sum of \$2,207,000 is appropriated from the state general fund in ~~each of fiscal years 2007-2008 and~~ FISCAL YEAR 2008-2009 to the department of administration for renovation of the old health laboratory.

1 B. Pursuant to section 41-1252, Arizona Revised Statutes, the
2 department of administration shall submit the scope and estimated cost of the
3 project to the joint committee on capital review for its review.

4 Sec. 19. Laws 2007, chapter 257, section 9 is amended to read:

5 Sec. 9. Appropriation: Yuma welcome center: exemption

6 A. The sum of \$1,000,000 is appropriated from the state general fund
7 in ~~each of the fiscal years 2007-2008 and~~ FISCAL YEAR 2008-2009 to the office
8 of tourism for distribution to the city of Yuma for the ~~completion of the~~
9 Arizona welcome center authorized by Laws 2006, chapter 335, section 1, as
10 amended by this act.

11 B. The ~~appropriations~~ APPROPRIATION made in subsection A of this
12 section ~~are~~ IS exempt from the provisions of section 35-190, Arizona Revised
13 Statutes, relating to lapsing of appropriations."

14 Amend title to conform

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02/18/2008
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